

WELWYN HATFIELD BOROUGH COUNCIL
CABINET – 6TH MARCH 2018
REPORT OF THE EXECUTIVE DIRECTOR (RESOURCES, ENVIRONMENT AND
CULTURAL SERVICES)

GARAGE MAINTENANCE CONTRACT – EXTENSION OF CONTRACT

1 Executive Summary

- 1.1 In April 2015, The Cabinet agreed to award a three year contract (with an optional one year extension) to RPT Building and Maintenance Services for maintenance services (reactive repairs and planned reroofing). This report considers the case for a one year extension

2 Recommendation(s)

- 2.1 That Cabinet agree to a one year extension of the current contract (from 1st May 2018 to 30th April 2019) with RPT Building and Maintenance.

3 Explanation

- 3.1 A procurement took place in 2015 for the appointment of a contractor to undertake planned and reactive maintenance to the councils stock of approximately 6,000 garages
- 3.2 Cabinet agreed to award the contract to RPT Building and Maintenance as they scored the highest against the evaluation criteria.
- 3.3 The service being provided by RPT Building and Maintenance Services still reflects best value in both performance and cost to the council. The garages team have received numerous compliments regarding the contractor's staff and are also keen to see this extended.

Implications

4 Legal Implication(s)

- 4.1 Covered in sections 5.2 (IR35) and 8 (Procurement Implications)

5 Financial Implication(s)

- 5.1 The service is being undertaken within the current budget of £200,000 for capital works (re-roofing garage blocks) and £50,000 for revenue repairs. The extension of the contract would not lead to any additional costs or budget implications.
- 5.2 New Legislation has been introduced known as Intermediaries legislation (also IR35) which requires the council to undertake an online questionnaire for relevant services to ascertain if tax should be deducted through the council's payroll. The questionnaire has been completed with the result that the legislation does not apply and payments can continue to be made as normal.

6 Risk Management Implications

- 6.1 There are no additional risks of extending the contract. The normal day to day risks will continue to be monitored by the contract manager

7 Security & Terrorism Implication(s)

- 7.1 There are no additional implications by extending the contract

8 Procurement Implication(s)

- 8.1 There was provision in the original contract notice to allow for this extension. The extension would therefore be in accordance with the Public Contract Regulations 2015.

9 Climate Change Implication(s)

- 9.1 No additional Climate Change Implications

10 Link to Corporate Priorities

The subject of this report is linked to the Council's Corporate Priority to Engage with our communities and provide value for money.

Equality and Diversity

- 10.1 An Equality Impact Assessment (EIA) has not been carried out in connection with the proposals that are set out in this report as there is no change to the service being delivered.

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